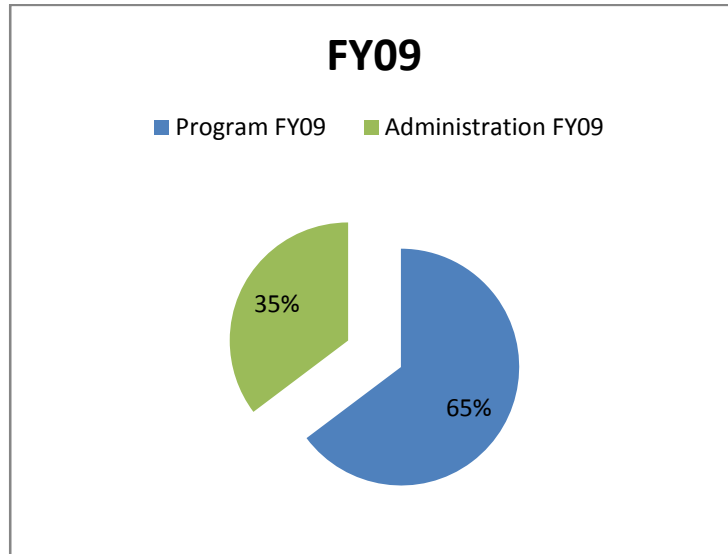


ADMINISTRATION OF THE SOCIETY

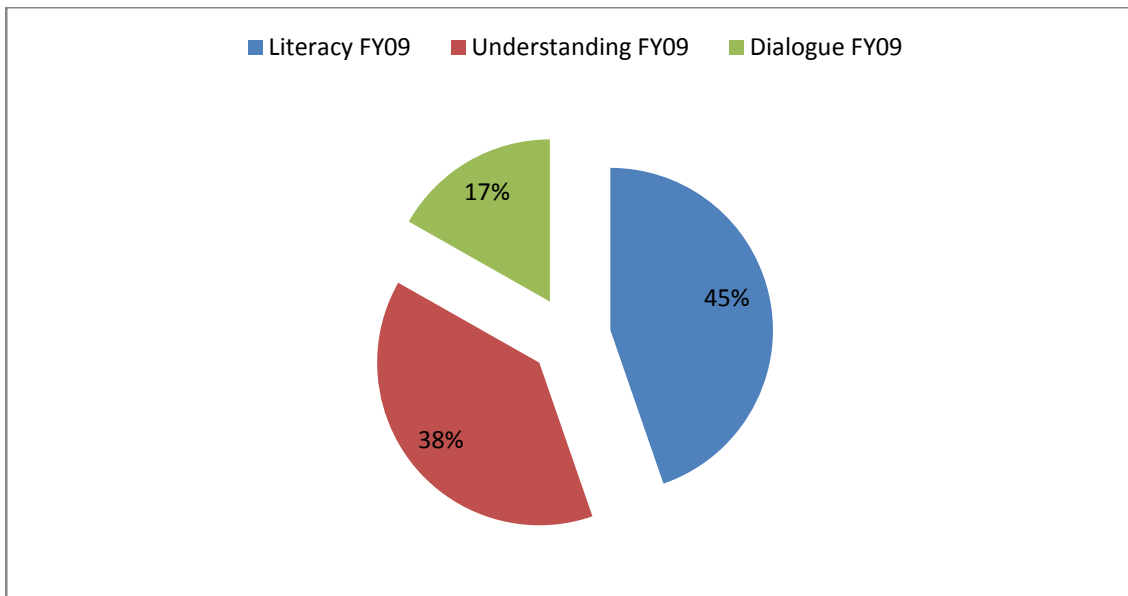
The following charts represent our estimated expenditures for the current year as well as our projected budget for fiscal year 2010.

Total Projected Expenditures FY 2009: \$455,709

Program FY09: \$295,043 Administration FY09: \$160,666

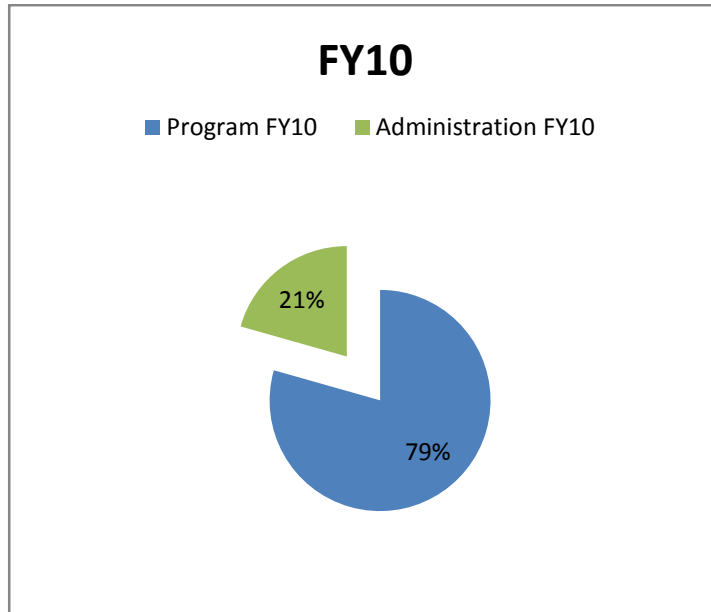


Literacy FY09: \$131,884 Understanding FY09: \$113,591 Dialogue FY09: \$49,568



Total Projected Expenditures FY 2010: \$340,730

Program FY10: \$270,584 Administration FY10: \$70,146



Literacy FY10: \$95,333 Understanding FY10: \$110,896 Dialogue FY10: \$64,355

